



Clean Fuels Program Draft 2011 Report and 2012 Plan

February 8, 2012



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Technology Advancement Office**

Annual Report and Plan

California Health and Safety Code (H&SC)
Section 40448.5.1(d) requires AQMD to submit
on or before March 31st of each year an Annual
Report and Plan to the Legislature

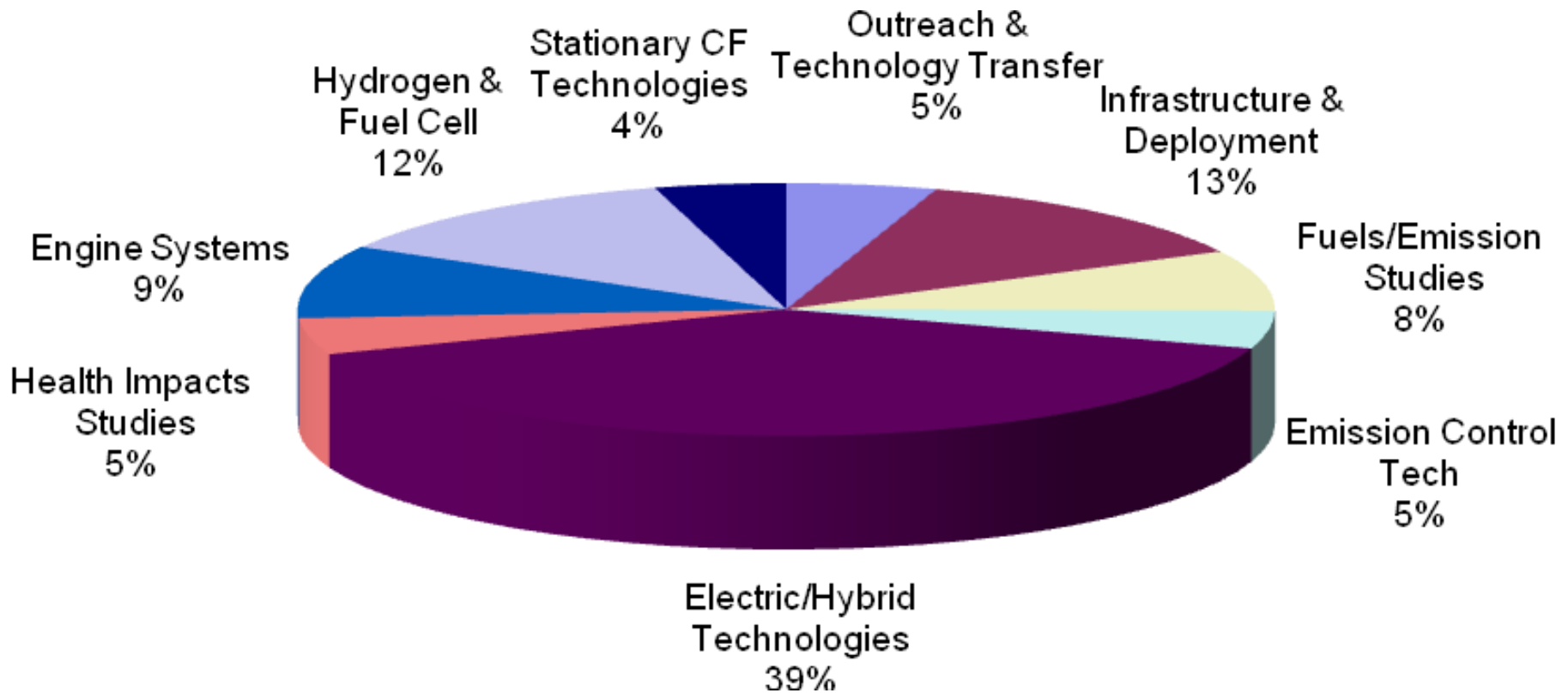


Input Process

- Advisory group meetings
 - February and September 2011
 - Technology Advancement Advisory Group
 - Clean Fuels Advisory Group
 - Invited Technical experts
 - AQMP Symposium and Meetings
- Individual meetings with agencies, industry groups and technology providers
- Conference attendance and support
- November 2011 Board meeting



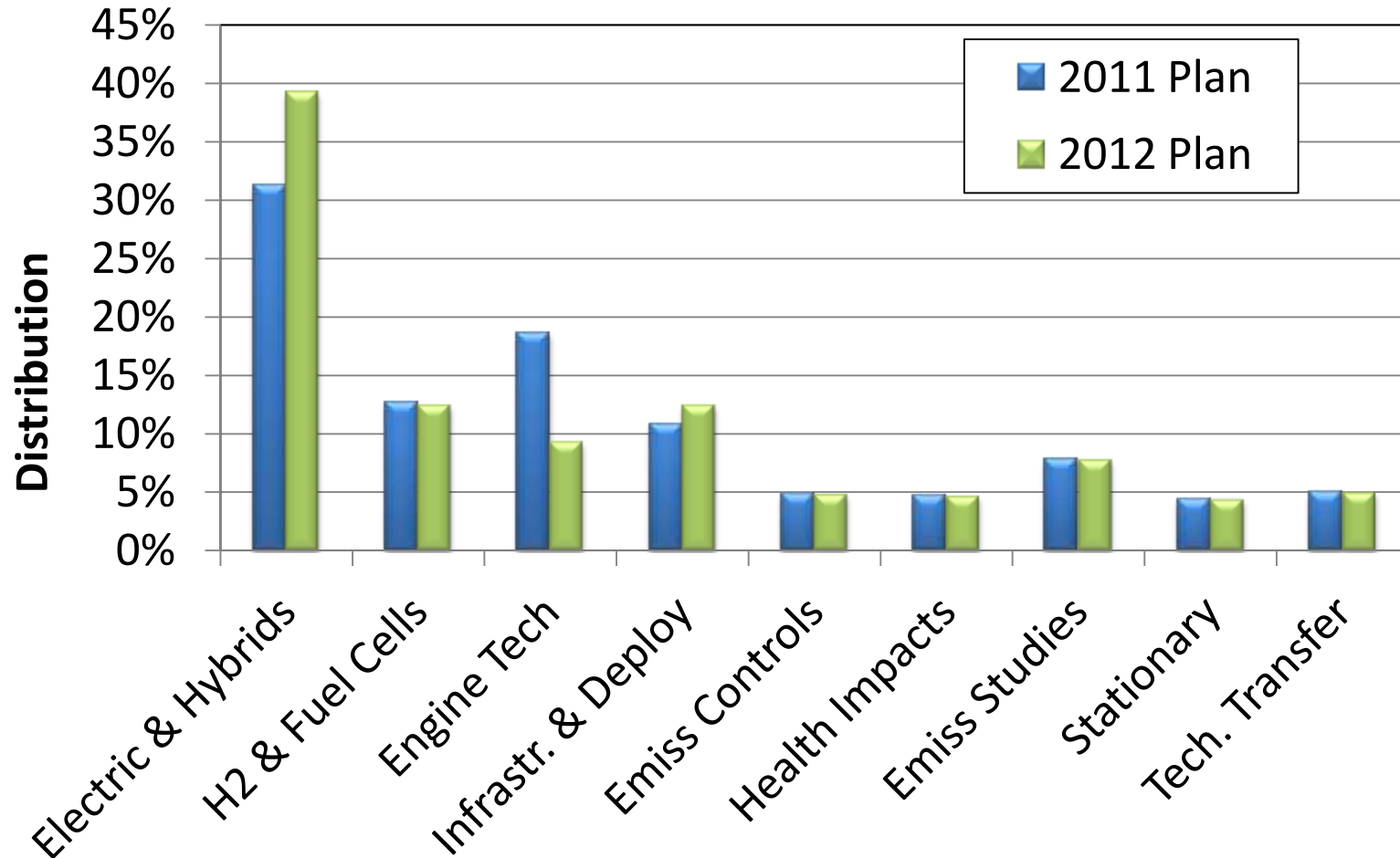
Proposed 2012 Plan Distribution



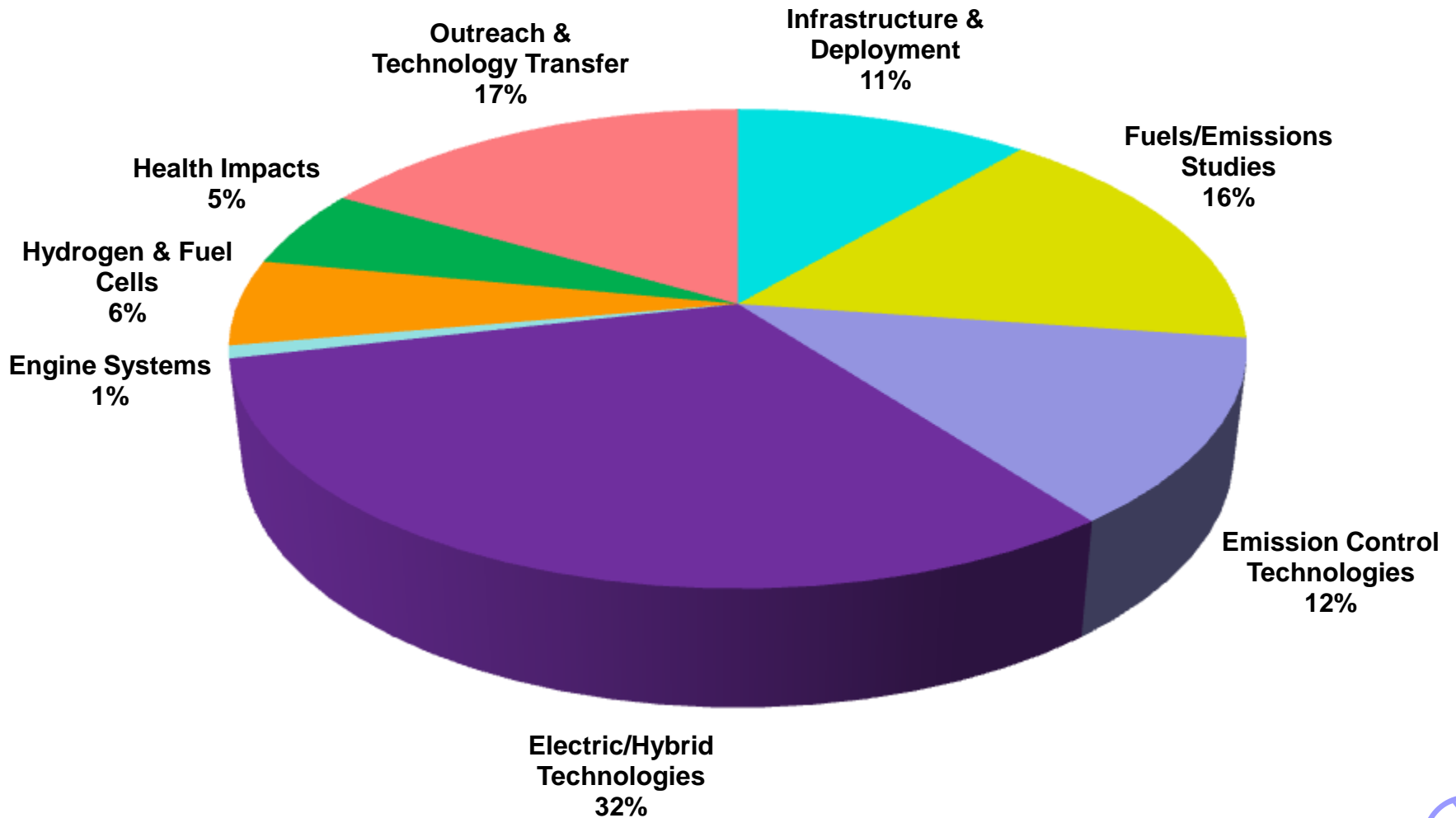
\$16.1M Total



Plan Update Comparison



2011 Contracts



\$8.9 million AQMD; \$27.4 Total



2011 Contracts

- 75 contracts executed
 - AQMD \$8.9 million; Total \$27.4
 - Leveraging 1:3
- 47 contracts closed
- 129 open contracts

